

**Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data****Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.****Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.**

	<b>FY2002</b>	<b>Flat PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>	<b>Higher PT</b>	<b>Difference</b>	<b>Pct. Chg.</b>
<b>STATE</b>	<b>TX</b>						
TEXAS	\$41,209,000	\$43,201,000	\$1,992,000	4.8	\$46,635,000	\$5,426,000	13.2
ABILENE	\$591,000	\$609,000	\$18,000	3	\$659,000	\$68,000	11.5
AMARILLO	\$1,024,000	\$991,000	(\$33,000)	-3.2	\$1,070,000	\$46,000	4.5
ARLINGTON	\$1,119,000	\$1,494,000	\$375,000	33.5	\$1,617,000	\$498,000	44.5
AUSTIN	\$3,499,000	\$4,412,000	\$913,000	26.1	\$4,778,000	\$1,279,000	36.6
BEAUMONT	\$925,000	\$794,000	(\$131,000)	-14.2	\$860,000	(\$65,000)	-7
BROWNSVILLE	\$1,312,000	\$1,279,000	(\$33,000)	-2.5	\$1,385,000	\$73,000	5.6
BRYAN	\$442,000	\$472,000	\$30,000	6.8	\$511,000	\$69,000	15.6
COLLEGE STATION	\$594,000	\$712,000	\$118,000	19.9	\$773,000	\$179,000	30.1
CORPUS CHRISTI	\$1,984,000	\$1,748,000	(\$236,000)	-11.9	\$1,892,000	(\$92,000)	-4.6
DALLAS	\$7,698,000	\$8,423,000	\$725,000	9.4	\$9,120,000	\$1,422,000	18.5
DENTON	\$575,000	\$585,000	\$10,000	1.7	\$632,000	\$57,000	9.9
EL PASO	\$4,724,000	\$3,928,000	(\$796,000)	-16.9	\$4,254,000	(\$470,000)	-9.9
FORT WORTH	\$3,046,000	\$3,145,000	\$99,000	3.3	\$3,406,000	\$360,000	11.8
GALVESTON	\$675,000	\$580,000	(\$95,000)	-14.1	\$629,000	(\$46,000)	-6.8
GARLAND	\$658,000	\$834,000	\$176,000	26.7	\$902,000	\$244,000	37.1
GRAND PRAIRIE	\$458,000	\$564,000	\$106,000	23.1	\$610,000	\$152,000	33.2
HARLINGEN	\$445,000	\$400,000	(\$45,000)	-10.1	\$433,000	(\$12,000)	-2.7
HOUSTON	\$13,116,000	\$13,836,000	\$720,000	5.5	\$14,980,000	\$1,864,000	14.2
IRVING	\$882,000	\$1,100,000	\$218,000	24.7	\$1,192,000	\$310,000	35.1
KILLEEN	\$439,000	\$482,000	\$43,000	9.8	\$524,000	\$85,000	19.4
LAREDO	\$1,499,000	\$1,366,000	(\$133,000)	-8.9	\$1,479,000	(\$20,000)	-1.3
LONGVIEW	\$458,000	\$419,000	(\$39,000)	-8.5	\$454,000	(\$4,000)	-0.9
LUBBOCK	\$1,286,000	\$1,236,000	(\$50,000)	-3.9	\$1,337,000	\$51,000	4
MC ALLEN	\$761,000	\$655,000	(\$106,000)	-13.9	\$709,000	(\$52,000)	-6.8
ODESSA	\$493,000	\$489,000	(\$4,000)	-0.8	\$531,000	\$38,000	7.7
PASADENA	\$684,000	\$803,000	\$119,000	17.4	\$868,000	\$184,000	26.9
PLANO	\$0	\$0	\$0		\$535,000	\$535,000	
PORT ARTHUR	\$562,000	\$473,000	(\$89,000)	-15.8	\$512,000	(\$50,000)	-8.9
SAN ANGELO	\$533,000	\$454,000	(\$79,000)	-14.8	\$491,000	(\$42,000)	-7.9
SAN ANTONIO	\$7,869,000	\$6,920,000	(\$949,000)	-12.1	\$7,493,000	(\$376,000)	-4.8
TYLER	\$622,000	\$529,000	(\$93,000)	-15	\$571,000	(\$51,000)	-8.2
WACO	\$1,070,000	\$1,025,000	(\$45,000)	-4.2	\$1,110,000	\$40,000	3.7
WICHITA FALLS	\$621,000	\$543,000	(\$78,000)	-12.6	\$588,000	(\$33,000)	-5.3
BEXAR COUNTY	\$580,000	\$642,000	\$62,000	10.7	\$693,000	\$113,000	19.5
BRAZORIA COUNTY	\$620,000	\$694,000	\$74,000	11.9	\$751,000	\$131,000	21.1
DALLAS COUNTY	\$654,000	\$656,000	\$2,000	0.3	\$709,000	\$55,000	8.4
FORT BEND COUNTY	\$471,000	\$553,000	\$82,000	17.4	\$598,000	\$127,000	27
HARRIS COUNTY	\$3,163,000	\$3,654,000	\$491,000	15.5	\$3,956,000	\$793,000	25.1
HIDALGO COUNTY	\$2,094,000	\$2,944,000	\$850,000	40.6	\$3,190,000	\$1,096,000	52.3
MONTGOMERY COUNTY	\$0	\$516,000	\$516,000		\$558,000	\$558,000	
TARRANT COUNTY	\$1,215,000	\$1,328,000	\$113,000	9.3	\$1,438,000	\$223,000	18.4
CNSRT-WASHINGTON	\$534,000	\$539,000	\$5,000	0.9	\$585,000	\$51,000	9.6
CNSRT-WHARTON	\$1,357,000	\$0	(\$1,357,000)	-100	\$0	(\$1,357,000)	-100
<b>Sum</b>	<b>\$112,561,000</b>	<b>\$116,027,000</b>			<b>\$126,018,000</b>		